

Corporate Management

2007/2008

Orkney Islands

		Source	Contextual	Performance information	PI values		
					04/05	05/06	06/07
SICKNESS ABSENCE							
1	Number of days lost through sickness absence expressed as a percentage of total working days available for the following:						
	a) Chief officers and local government employees						
	i. Total available days		349,510				
	ii. Total sick days		20,941				
	iii. Percentage of days lost			6.0 %	5.0%	5.4%	5.3%
	b) Craft employees						
	i. Total available days						
	ii. Total sick days						
	iii. Percentage of days lost			%	No Service	No Service	No Service
	c) Teachers						
	i. Total available days		61,779				
	ii. Total sick days		2,407				
	iii. Percentage of days lost			3.9 %	2.4%	4.7%	4.4%
LITIGATION CLAIMS							
2	The number and value of civil liability claims incurred by the council in the year						
	<i>Population (2006 mid-year estimate)</i>		19,770				
	a) i. Number of claims		26				
	ii. Number of claims per 10,000 population			13.2	18.6	24.6	14.8
	b) i. Total revenue budget		£ 110,210,300				
	ii. Total claims		£ 48,600				
	iii. Claims as a percentage of revenue budget			0.0 %	0.1%	0.0%	0.0%
	Updated position for 2006/07						
	<i>Population (2005 mid-year estimate)</i>		19,590				
	c) i. Number of claims (2006/07)		30				
	Number of claims per 10,000 population (2006/07)			15.3	17.2	20.2	26.2

	Total revenue budget (2006/07)	£ 90,173,860					
	ii. Total claims value for 2006/07	£ 20,455					
	2006/07 claims as a percentage of revenue budget			0.0 %	0.2%	0.1%	0.1%
EQUAL OPPORTUNITIES POLICY							
3	The number and percentage of the highest paid 2% and 5% of earners among council employees, that are women						
	Total number of employees	1,408					
	Total number of employees in top 2%		28				
	Total number of women employees in top 2%		10				
	Percentage of women employees in top 2%			35.7 %	12.5%	13.9%	20.8%
	Total number of employees in top 5%		77				
	Total number of women employees in top 5%		26				
	Percentage of women employees in top 5%			33.8 %	18.3%	28.7%	29.6%
PUBLIC ACCESS							
4	Number of council buildings from which the council delivers services to the public		56				
	Number and percentage of buildings from which the council delivers services that are suitable for, and accessible to, disabled people		27	48.2 %	34.9%	41.9%	48.1%
COUNCIL TAX COLLECTION							
5	a) Cost of collecting council tax per dwelling (All dwellings, not just chargeable)			£ 22.29	£17.87	£18.58	£20.32
	b) Cost of collecting council tax	£ 222,849					
	c) Number of dwellings	9,998					
	d) Income received from summary warrants (i.e. 10% recovered by council)	£ 5,885					
COUNCIL TAX INCOME							
6	a) i. Income due from council tax for the year excluding reliefs and rebates			£ 6,974,661.00	£5,928,934	£6,362,840	£6,644,268
	ii. Income due from council tax for the year excluding	£ 8,897,656					

	all water charges and outstanding council tax						
	iii. Reliefs and rebates due to council for council tax for the year	£ 1,922,995					
b)	i. Percentage of income due from council tax for the year that was received by the end of the year			97.7 %	97.3%	97.6%	97.8%
	ii. Income received from council tax for the year	£ 6,815,086					
PAYMENT OF INVOICES							
7	a) Number of invoices sampled		62,750				
	b) Number of invoices sampled and paid within 30 days	48,115					
	c) Percentage of invoices sampled and paid within 30 days			76.7 %	81.5%	78.2%	79.5%
ASSET MANAGEMENT							
8	a) Gross internal floor area of operational buildings		86,732 m ²				
	Proportion of GIA that is in satisfactory condition		73,535 m ²	84.8 %	-	-	Not Reported
	b) Total number of operational buildings		108				
	Number and percentage of operational buildings that are suitable for their current use		97	89.8 %	-	-	Not Reported